## Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND 2007-08 2008-09

GE (EREE FO.)	200.00	2000 0>
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

AFA Committee: IN

Vote:

## Administration - Environmental Protection 0251

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439,107	\$457,496

## Air Quality 0250

Policy Committee: IN

Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

# Air Quality 0250

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available

resources.

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

## Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding for out-of-state travel to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 All Other \$0 (\$10,000)\$0 (\$10,000) GENERAL FUND TOTAL Administration - Environmental Protection 0251 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense. OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 All Other \$439,107 \$457,496 OTHER SPECIAL REVENUE FUNDS TOTAL \$439,107 \$457,496 Air Quality 0250 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

 GENERAL FUND
 2007-08
 2008-09

 All Other
 \$0
 (\$5,000)

 GENERAL FUND TOTAL
 \$0
 (\$5,000)

Air Quality 0250

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	POSITIONS - LEGISLATI	IVE COUNT		0.000	0.000
Personal Services	\$0	(\$150,726)	Personal Services			\$0	\$0
GENERAL FUND TOTAL	\$0	(\$150,726)	GENERAL FUND TOTAL			\$0	\$0
Land and Water Quality 0248			Land and Water Quality 0248				
Policy Committee: IN Vote: AFA Committee:	: UNK Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	:
Initiative: Reduces funding for out-of-state travel to maintain costs within available r	resources.		Initiative: Reduces funding for ou	t-of-state travel to mainta	ain costs within available resourc	es.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$10,000)	All Other			\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)	GENERAL FUND TOTAL			\$0	(\$10,000)
Land and Water Quality 0248			Land and Water Quality 0248				
Policy Committee: IN Vote: AFA Committee:	: UNK Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Reduces funding for general operating expenditures to maintain costs with	in available resources.		Initiative: Reduces funding for ge	neral operating expenditu	ares to maintain costs within avai	lable resources.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$20,000)	All Other			\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)	GENERAL FUND TOTAL			\$0	(\$20,000)
Land and Water Quality 0248			Land and Water Quality 0248				
Policy Committee: IN Vote: AFA Committee:	: IN Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	:
Initiative: Transfers one Senior Environmental Engineer position from the Performar program, Federal Expenditures Fund to the Land and Water Quality program, Other align function with funding.	•		Initiative: Transfers one Senior E program, Federal Expenditures Fu align function with funding.				
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLAT	IVE COUNT		1.000	1.000
Personal Services	\$90,929	\$92,563	Personal Services			\$90,929	\$92,563
All Other	\$1,910	\$1,944	All Other			\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507	OTHER SPECIAL REVENUE F	UNDS TOTAL		\$92,839	\$94,507
Land and Water Quality 0248			Land and Water Quality 0248				
Policy Committee: IN Vote: AFA Committee:	: IN Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	:
Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring prelates to the curtailments ordered in Financial Order 003806 F8.	Initiative: Reduces funding to Ma relates to the curtailments ordered			This initiative			

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)	All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34,405)	GENERAL FUND TOTAL	(\$21,496)	(\$34,405)
Maine Environmental Protection Fund 0421			Maine Environmental Protection Fund 0421		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Ma Environmental Protection Fund to the Remediation and Waste Management program to align funding.			Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Environmental Protection Fund to the Remediation and Waste Management program to ali funding.		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$41,555)	(\$42,334)	Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)	All Other	(\$864)	(\$881)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)
Maine Environmental Protection Fund 0421			Maine Environmental Protection Fund 0421		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: Vote: AFA Committee:	Vote:	
Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, G Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within resources.					
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$150,726	Personal Services	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$150,726	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
Performance Partnership Grant 0851			Performance Partnership Grant 0851		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Senior Environmental Engineer position from the Performance Partner program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Ralign function with funding.	•		Initiative: Transfers one Senior Environmental Engineer position from the Performance Pa program, Federal Expenditures Fund to the Land and Water Quality program, Other Specialign function with funding.	•	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$90,929)	(\$92,563)	Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)	All Other	(\$1,910)	(\$1,944)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)	FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)

## Remediation and Waste Management 0247

Policy Committee: IN

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources. 2008-09 GENERAL FUND 2007-08 (\$2,672) (\$2,832)Personal Services GENERAL FUND TOTAL (\$2,672) (\$2,832)OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 Personal Services \$2,672 \$2,832 OTHER SPECIAL REVENUE FUNDS TOTAL \$2,672 \$2,832 Remediation and Waste Management 0247 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding. FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)Personal Services (\$74,897) (\$79,480) All Other (\$1,558)(\$1,653)FEDERAL EXPENDITURES FUND TOTAL (\$76,455) (\$81,133) OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 1.000 1.000 \$74,897 \$79,480 Personal Services All Other \$1,558 \$1,653 OTHER SPECIAL REVENUE FUNDS TOTAL \$76,455 \$81,133 Remediation and Waste Management 0247

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

Vote:

AFA Committee: IN

## Remediation and Waste Management 0247

	IN	Vote:	AFA Committee:	IN	Vote:	
			al Specialist II position from to maintain costs within availal			
GENERAL FUND					2007-08	2008-09
Personal Serv	rices				(\$2,672)	(\$2,832)
GENERAL FUND	TOTAL				(\$2,672)	(\$2,832)
OTHER SPECIAL	REVENUE F	UNDS			2007-08	2008-09
Personal Serv	rices				\$2,672	\$2,832
OTHER SPECIAL I	REVENUE FUN	NDS TOTAL			\$2,672	\$2,832
Remediation and V	Vaste Managen	nent 0247				
Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
			tion from the Federal Expend function with funding.	litures Fund	to the Other	
FEDERAL EXPEN	NDITURES FU	ND			2007-08	2008-09
POSITIONS -	- LEGISLATIV	E COUNT			(1.000)	(1.000)
Personal Serv	rices				(\$74,897)	(050 400)
All Other					(\$1,558)	(\$79,480)
FEDERAL EXPEN	DITURES FUN				(4-,0)	(\$79,480)
		D TOTAL			(\$76,455)	(\$1,653)
OTHER SPECIAL	. REVENUE FU				<u> </u>	(\$1,653)
	L REVENUE FU	UNDS			(\$76,455)	(\$1,653) (\$81,133) 2008-09
	- LEGISLATIV	UNDS			(\$76,455) 2007-08	(\$1,653) (\$81,133) <b>2008-09</b> 1.000
POSITIONS -	- LEGISLATIV	UNDS			(\$76,455) <b>2007-08</b> 1.000	(\$1,653) (\$81,133) <b>2008-0</b> 9 1.000 \$79,480
POSITIONS - Personal Serv All Other	- LEGISLATIV	U <b>NDS</b> E COUNT		_	(\$76,455) <b>2007-08</b> 1.000 \$74,897	
Personal Serv	- LEGISLATIVI	U <b>NDS</b> E COUNT NDS TOTAL		_	(\$76,455)  2007-08 1.000 \$74,897 \$1,558	(\$1,653) (\$81,133) 2008-09 1.000 \$79,480 \$1,653

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$41,555	\$42,334	Personal Services	\$41,555	\$42,334
All Other	\$864	\$881	All Other	\$864	\$881
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215	OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215
Remediation and Waste Management 0247			Remediation and Waste Management 0247		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding to align the department's payment for solid waste-related legal fees appropriate and sustainable funding source.	with an		Initiative: Provides funding to align the department's payment for solid waste-related legal fees appropriate and sustainable funding source.	with an	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$102,083	\$102,083	All Other	\$102,083	\$102,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083	OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083
Remediation and Waste Management 0247			Remediation and Waste Management 0247		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding to offset a negative appropriation associated with a reclassification	-		Initiative: Provides funding to offset a negative appropriation associated with a reclassification.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$2,245	\$2,664	All Other	\$2,245	\$2,664
GENERAL FUND TOTAL	\$2,245	\$2,664	GENERAL FUND TOTAL	\$2,245	\$2,664
DEPARTMENT OF ENVIRONMENTAL PROTECTION			DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$21,923)	(\$230,299)	General Fund Cost (Savings)	(\$21,923)	(\$79,573)
Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)	Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Funds Cost (Savings)	\$713,156	\$888,777	Other Special Revenue Funds Cost (Savings)	\$713,156	\$738,051

\$521,939

DEPARTMENT TOTAL - ALL FUNDS

\$482,838

DEPARTMENT TOTAL - ALL FUNDS

\$521,939

\$482,838

## FINANCE AUTHORITY OF MAINE

Policy Committee: IN

# Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,193,750	\$2,925,000

AFA Committee: IN

Vote:

## FINANCE AUTHORITY OF MAINE

# Waste Motor Oil Disposal Site Remediation Program Z060

Policy Committee: IN Vote: AFA Committee: IN

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes appared in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the

enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,193,750	\$2,925,000

Vote:

# SACO RIVER CORRIDOR COMMISSION

# SACO RIVER CORRIDOR COMMISSION

# Saco River Corridor Commission 0322

# Saco River Corridor Commission 0322

Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Reduces funding for grants to	o maintain costs w	ithin available resources.				Initiative: Reduces funding for gran	nts to maintain costs w	vithin available resources.			
GENERAL FUND				2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other				\$0	(\$1,978)	All Other				\$0	(\$1,978)
GENERAL FUND TOTAL				\$0	(\$1,978)	GENERAL FUND TOTAL				\$0	(\$1,978)

# ST. CROIX INTERNATIONAL WATERWAY COMMISSION

# St. Croix International Waterway Commission 0576

# Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Reduce funding for grants to maintain costs within available resources. GENERAL FUND All Other \$0 (\$920) GENERAL FUND TOTAL \$0 (\$920)

# ST. CROIX INTERNATIONAL WATERWAY COMMISSION

# St. Croix International Waterway Commission 0576

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Reduces f	funding fo	r grants to maintain costs with	in available resources.			
GENERAL FUND					2007-08	2008-09
All Other					\$0	(\$920)
GENERAL FUND	TOTAL				\$0	(\$920)

# NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Vote:

# **Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: Reduces funding in the Maine Joint Environmental Training Coordinating Committee to maintain

costs within available resources.

Policy Committee: UNK

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$335)
GENERAL FUND TOTAL	\$0	(\$335)

AFA Committee: UNK

Vote:

# NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

# Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Reduces f within available reso	U	the Joint Environmental Train	ing Coordinating Commi	ttee to	maintain costs	
GENERAL FUND					2007-08	2008-09
All Other					\$0	(\$335)
GENERAL FUND	TOTAL			,	\$0	(\$335)

Administration - Environmental Protection 0251

# ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: IN	Vote:	
OTHER SPECIAL REVENUE FUN Personal Services All Other	NDS		<b>2007-08</b> \$6,025 \$125	<b>2008-09</b> \$5,740 \$120	OTHER SPECIAL REVENUE FU Personal Services All Other	NDS		<b>2007-08</b> \$6,025 \$125	<b>2008-09</b> \$5,740 \$120
OTHER SPECIAL REVENUE FUND	OS TOTAL		\$6,150	\$5,860	OTHER SPECIAL REVENUE FUN	DS TOTAL	_	\$6,150	\$5,860
Air Quality 0250					Air Quality 0250				
Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: IN	Vote:	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$13,233	\$7,303	Personal Services			\$13,233	\$7,303
All Other			(\$13,233)	(\$7,303)	All Other			(\$13,233)	(\$7,303)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	\$0
Land and Water Quality 0248					Land and Water Quality 0248				
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$9,316	\$7,303	Personal Services			\$9,316	\$7,303
All Other			(\$9,316)	(\$7,303)	All Other			(\$9,316)	(\$7,303)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		<del>-</del>	\$0	\$0
OTHER SPECIAL REVENUE FUN	NDS		2007-08	2008-09	OTHER SPECIAL REVENUE FU	NDS		2007-08	2008-09
Personal Services			\$11,755	\$12,033	Personal Services			\$11,755	\$12,033
All Other			\$247	\$253	All Other			\$247	\$253
OTHER SPECIAL REVENUE FUND	OS TOTAL		\$12,002	\$12,286	OTHER SPECIAL REVENUE FUN	DS TOTAL	_	\$12,002	\$12,286

Maine Environmental Protection Fund 0421	Maine Environmental Protection Fund 0421

Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: I	N Vot	2:
OTHER SPECIAL REVENUE FUND Personal Services All Other	DS		<b>2007-08</b> \$25,079 \$527	<b>2008-09</b> \$24,025 \$505	OTHER SPECIAL REVENUE FUN Personal Services All Other	NDS		<b>2007-08</b> \$25,079 \$527	<b>2008-09</b> \$24,025 \$505
OTHER SPECIAL REVENUE FUNDS		_	\$25,606	\$24,530	OTHER SPECIAL REVENUE FUND			\$25,606	\$24,530
Performance Partnership Grant 0851	1				Performance Partnership Grant 085	51			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: I	N Vot	e:
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
FEDERAL EXPENDITURES FUND	•		2007-08	2008-09	FEDERAL EXPENDITURES FUNI	D		2007-08	2008-09
Personal Services			\$70,078	\$63,310	Personal Services			\$70,078	\$63,310
All Other			\$1,472	\$1,329	All Other			\$1,472	\$1,329
FEDERAL EXPENDITURES FUND T	TOTAL		\$71,550	\$64,639	FEDERAL EXPENDITURES FUND	TOTAL		\$71,550	\$64,639
Remediation and Waste Managemen	t 0247				Remediation and Waste Managemen	nt 0247			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: I	N Vot	<b>e</b> :
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
FEDERAL EXPENDITURES FUND	)		2007-08	2008-09	FEDERAL EXPENDITURES FUNI	D		2007-08	2008-09
Personal Services			\$13,560	\$11,812	Personal Services			\$13,560	\$11,812
All Other			\$282	\$245	All Other			\$282	\$245
FEDERAL EXPENDITURES FUND T	TOTAL	_	\$13,842	\$12,057	FEDERAL EXPENDITURES FUND	TOTAL		\$13,842	\$12,057
OTHER SPECIAL REVENUE FUN	DS		2007-08	2008-09	OTHER SPECIAL REVENUE FUN	NDS		2007-08	2008-09
Personal Services			\$181,142	\$123,303	Personal Services			\$181,142	\$123,303
All Other			\$3,798	\$2,584	All Other			\$3,798	\$2,584
OTHER SPECIAL REVENUE FUNDS	S TOTAL	_	\$184,940	\$125,887	OTHER SPECIAL REVENUE FUND	S TOTAL		\$184,940	\$125,887

DEPARTMENT OF ENVIRONMENTAL PROTECTION			DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696	Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563	Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259	DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259

## Remediation and Waste Management 0247

Policy Committee: AMD

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$33,602 from the Maine

Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

Vote:

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$33,602
GENERAL FUND TRANSFER	\$0	\$33,602

AFA Committee: UNK

Vote:

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

## Remediation and Waste Management 0247

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$184,328 from the Maine Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$184,328
GENERAL FUND TRANSFER	\$0	\$184,328

## Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part OOO.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145.294

## Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QOO.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)

## Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

## Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part OOO.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294

## Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)

## Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)

## Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)

## Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294
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